

**EXHIBIT B  
BUDGET**

**Organization:** Clinton Community Library  
**Activity:** Supercharging STEAM Programs to Mitigate Learning Loss

Learn, Play, Create (LPC) Budget				
Title	LPC Funding	Organization Contribution	Total Activity Cost	Description/Explanation
Salary/Wages			\$0.00	
Fringe Benefits			\$0.00	
Contractual/Consulting	\$3,000.00		\$3,000.00	Coding Workshop(s) Facilitator Fees
Equipment	\$36,000.00		\$36,000.00	Books, shelving, PCs, tablets, printer, camera, learning software, audio equipment, storage cart/cabinets/bins, sewing machines, silhouette machine, and seating
Travel			\$0.00	
Supplies	\$10,999.99		\$10,999.99	STEAM program supplies - robotics, circuitry & engineering supply packs, silhouette machine supplies Other Supplies - art & crafts, printer and paper, and batteries
Other Expense (specify)			\$0.00	
Other Expense (specify)			\$0.00	
Other Expense (specify)			\$0.00	
<b>Total</b>	<b>\$49,999.99</b>	<b>\$0.00</b>	<b>\$49,999.99</b>	