



# Clinton Community Library 2020 Budget

<b>Income</b>	<b>2020</b>
Town of Clinton	\$ 115,000.00
Grants	\$ 32,300.00
Fund Raising	\$ 15,800.00
LLSA (State Local Library Services Aid)	\$ 1,200.00
Library Charges	\$ 750.00
Investment Income	\$ 1,200.00
<b>Total</b>	<b>\$ 166,250.00</b>

## **Expenses**

Personnel	\$ 110,000.00
Programming	\$ 22,000.00
Collection Purchases	\$ 14,000.00
Insurance	\$ 4,500.00
Supplies	\$ 5,000.00
Mid-Hudson Library System	\$ 5,000.00
Technology & Equipment	\$ 1,500.00
Annual Report	\$ 800.00
Newsletter	\$ 1,700.00
Building Maintenance/Furniture	\$ 14,000.00
Fund Raising	\$ 3,000.00
Staff Development	\$ 2,000.00
Membership Dues	\$ 225.00
Rent	\$ 1.00
Accounting	\$ 1,000.00
<b>Total</b>	<b>\$ 184,726.00</b>

*Approved by Clinton Community Library Board of Trustees on December 9, 2019.*