

2019 Budget (Draft)

Income

Town of Clinton	\$	115,000
Grants	\$	38,000
Community Fund Raising	\$	15,000
LLSA (State Local Library Services Aid)	\$	1,300
Library Charges	\$	1,000
Investment Income	\$	800
Total	\$	171,100

Expenses

Personnel	\$	105,000
Community Programs	\$	22,000
Collection Purchases	\$	14,000
Insurance	\$	4,500
Office Supplies	\$	4,500
Mid-Hudson Library System	\$	5,000
Long-Term Plan	\$	1,000
Technology Plan Implementation	\$	1,500
Newsletter/Annual Report	\$	1,500
Building Maintenance/Furniture	\$	6,000
Fund Raising (Mailings)	\$	3,000
Staff Development	\$	2,000
Membership Dues	\$	500
Accounting	\$	600
Other	\$	
Total	\$	171,100