



Clinton Community Library

2018 Budget

Income

Town of Clinton	\$	115,000
Grants	\$	26,500
Community Fund Raising	\$	3,000
LLSA (State Local Library Services Aid)	\$	1,300
Library Charges	\$	1,000
Investment Income	\$	200
Total	\$	147,000

Expenses

Personnel	\$	89,000
Community Programs	\$	12,500
Collection Purchases	\$	12,000
Insurance	\$	6,500
Office Supplies	\$	6,000
Mid-Hudson Library System	\$	5,000
Long-Term Plan	\$	4,000
Children's Programs	\$	3,000
Technology Plan Implementation	\$	2,000
Newsletter/Annual Report	\$	1,500
Building Maintenance/Furniture	\$	1,000
Fund Raising (Mailings)	\$	1,000
Staff Development	\$	1,000
Membership Dues	\$	500
Accounting	\$	500
Rent & Utilities	\$	1
Other	\$	1,999
Total	\$	147000