



Clinton Community Library

2017 Budget

Income

Town of Clinton	\$	54,900
Community Fund Raising	\$	10,000
Agnes Varis Charitable Trust	\$	10,000
Other Grants	\$	3,000
LLSA (State Local Library Services Aid)	\$	1,300
Library Charges	\$	1,000
Investment Income	\$	260
Total	\$	80,460

Expenses

Personnel	\$	82,000
Collection Purchases	\$	6,000
Audit and Accounting Fees	\$	6,000
Insurance	\$	5,500
Community Programs	\$	5,350
Office Supplies	\$	5,200
Mid-Hudson Library System	\$	4,500
Newsletter	\$	2,300
Technology Plan	\$	2,000
Fund Raising	\$	1,950
Children's Programs	\$	1,500
Building Maintenance/Furniture	\$	1,000
Membership Dues	\$	450
Staff Development	\$	300
Rent & Utilities	\$	1
Total	\$	124,051

Shortfall	\$	43,591
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